

**GREEN MOUNTAIN POWER
TEST PERIOD POWER SUPPLY COSTS
PURCHASED POWER ENERGY**

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	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Total
Energy \$000										
NextEra Nuke	2,374,435	2,155,878	1,992,531	55,920	1,839,506	2,136,196	2,270,346	2,502,404	1,921,399	17,248,615
Granite	930,359	1,041,138	1,327,288	1,050,156	1,005,246	1,114,189	769,085	901,017	807,101	8,945,580
HQUS	4,523,752	4,085,969	4,517,587	4,383,988	4,523,752	4,377,824	4,523,752	4,523,752	4,377,824	39,838,200
Moretown	90,669	80,028	88,918	87,554	49,815	81,916	91,845	81,158	90,319	742,222
VEPP	1,065,895	951,286	1,172,126	2,329,301	1,175,739	756,868	588,615	266,337	207,480	8,513,647
Standard Offer	899,968	985,442	1,564,442	1,816,229	1,847,413	1,905,102	2,027,939	1,983,124	1,868,875	14,898,535
Ryegate	1,193,767	1,071,300	1,062,588	1,163,585	826,725	1,162,814	1,145,973	1,211,490	1,168,893	10,007,135
Misc Independent	730,241	555,570	754,995	743,496	819,532	799,191	856,813	712,534	386,636	6,359,007
Net Metered	861,844	1,021,582	1,776,604	1,945,169	2,537,351	2,913,815	2,845,600	3,074,052	2,829,776	19,805,594
Stony Brook	10,875	-	-	4,081	10,442	45,948	18,256	21,083	(8,295)	102,389
NYPA	1,979	101,614	51,818	52,598	52,706	52,766	(296,960)	2,911	3,254	22,686
Cargill	822,864	743,232	821,758	796,320	822,864	796,320	822,864	822,864	796,320	7,245,406
Shell	1,488,643	1,328,448	1,453,478	1,447,129	1,473,014	2,750,006	2,884,392	2,837,505	2,781,264	18,443,881
Citigroup	1,354,080	1,223,040	1,352,260	1,310,400	1,354,080	1,310,400	1,354,080	1,369,680	1,310,400	11,938,420
NextEra System	491,040	443,520	489,060	475,200	491,043	475,200	491,040	491,040	475,200	4,322,343
BP	4,801,524	4,340,304	-	-	-	-	2,598,420	2,598,420	-	14,338,668
RES	-	-	-	243,471	243,471	243,471	243,471	243,471	(185,795)	1,031,560
Borderline Agreement	-	354	443	820	217	748	-	410	1,022	4,013
Amort/Deferral	17,388	14,892	17,784	14,892	15,955	16,338	16,722	15,762	16,907	146,639
Congestion *	177,855	257,255	615,492	523,441	816,848	356,730	37,884	136,456	60,673	2,982,634
Losses *	395,281	153,070	104,213	1,651	141,742	284,344	321,085	301,144	257,086	1,959,616
Ancillary	435,126	698,025	208,672	(190,910)	33,564	147,815	26,998	49,025	115,932	1,524,247
ISO	1,298,999	769,008	2,627,544	1,705,799	535,306	308,889	173,663	361,159	1,009,279	8,789,648
Total	\$23,966,386	\$22,020,955	\$21,999,603	\$19,960,290	\$20,616,332	\$22,036,891	\$23,811,881	\$24,506,797	\$20,291,549	\$199,210,685
										<i>199,210,685</i>

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Total
Energy MWh										
NextEra Nuke	44,640	40,320	43,133	1,305	41,950	43,187	41,760	44,640	43,191	344,126
Granite	12,299	14,001	17,616	14,046	13,133	14,583	10,674	11,774	10,797	118,922
HQUS	88,476	79,913	88,355	85,742	88,476	85,621	88,476	88,477	85,621	779,156
Moretown	1,061	936	1,040	1,024	583	958	1,074	949	1,056	8,681
VEPP	8,159	6,632	8,553	15,344	10,643	7,454	6,319	2,715	2,005	67,824
Standard Offer	4,826	5,053	7,540	9,075	9,007	8,832	9,128	8,871	8,491	70,822
Ryegate	11,978	10,747	10,660	11,682	8,314	11,655	11,529	12,189	11,761	100,516
Misc Independent	7,905	5,765	10,741	12,108	14,587	14,236	10,068	7,783	6,592	89,784
Net Metered	4,151	4,862	8,542	9,808	12,982	14,068	13,886	15,050	13,860	97,209
Stony Brook	-	-	-	29	302	592	747	716	1	2,386
NYPA	402	329	369	513	550	562	617	592	660	4,594
Cargill	14,880	13,440	14,860	14,400	14,880	14,400	14,880	14,880	14,400	131,020
Shell	30,480	27,200	29,760	29,630	30,160	64,960	68,000	67,040	65,600	412,830
Citigroup	26,040	23,520	26,005	25,200	26,040	25,200	26,040	26,340	25,200	229,585
NextEra System	12,400	11,200	12,350	12,000	12,400	12,000	12,400	12,400	12,000	109,150
BP	74,400	67,200	-	-	-	-	37,200	37,200	-	216,000
RES	-	-	-	-	-	-	-	-	-	0
Borderline Agreement	-	-	-	-	-	-	-	-	-	0
Amort/Deferral	-	-	-	-	-	-	-	-	-	0
Congestion *	-	-	-	-	-	-	-	-	-	0
Losses *	-	-	-	-	-	-	-	-	-	0
Ancillary	-	-	-	-	-	-	-	-	-	0
ISO	27,216	20,990	66,415	55,836	21,866	11,291	5,550	12,361	33,237	254,763
Total	369,313	332,108	345,937	297,742	305,872	329,600	358,347	363,977	334,472	3,037,367
										<i>3,037,367</i>

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Total
Energy \$/MWh										
NextEra Nuke	\$53.19	\$53.47	\$46.19	\$42.85	\$43.85	\$49.46	\$54.37	\$56.06	\$44.49	\$50.12
Granite	\$75.65	\$74.36	\$75.35	\$74.77	\$76.55	\$76.40	\$72.05	\$76.53	\$74.75	\$75.22
HQUS	\$51.13	\$51.13	\$51.13	\$51.13	\$51.13	\$51.13	\$51.13	\$51.13	\$51.13	\$51.13
Moretown	\$85.50	\$85.50	\$85.51	\$85.50	\$85.50	\$85.50	\$85.50	\$85.50	\$85.50	\$85.50
VEPP	\$130.64	\$143.44	\$137.04	\$151.80	\$110.48	\$101.54	\$93.15	\$98.08	\$103.50	\$125.53
Standard Offer	\$186.49	\$195.04	\$207.50	\$200.13	\$205.11	\$215.70	\$222.17	\$223.55	\$220.10	\$210.37
Ryegate	\$99.66	\$99.68	\$99.68	\$99.61	\$99.44	\$99.77	\$99.40	\$99.39	\$99.39	\$99.56
Misc Independent	\$92.37	\$96.37	\$70.29	\$61.41	\$56.18	\$56.14	\$85.10	\$91.55	\$58.65	\$70.83
Net Metered	\$207.57	\$210.12	\$207.99	\$198.32	\$195.45	\$207.12	\$204.93	\$204.26	\$204.18	\$203.74
Stony Brook	N/A	N/A	N/A	\$143.20	\$34.56	\$77.59	\$24.44	\$29.45	(\$15,361.02)	\$42.91
NYPA	\$4.92	\$308.86	\$140.54	\$102.45	\$95.83	\$93.89	(\$481.45)	\$4.92	\$4.93	\$4.94
Cargill	\$55.30	\$55.30	\$55.30	\$55.30	\$55.30	\$55.30	\$55.30	\$55.30	\$55.30	\$55.30
Shell	\$48.84	\$48.84	\$48.84	\$48.84	\$48.84	\$42.33	\$42.42	\$42.33	\$42.40	\$44.68
Citigroup	\$52.00	\$52.00	\$52.00	\$52.00	\$52.00	\$52.00	\$52.00	\$52.00	\$52.00	\$52.00
NextEra System	\$39.60	\$39.60	\$39.60	\$39.60	\$39.60	\$39.60	\$39.60	\$39.60	\$39.60	\$39.60
BP	\$64.54	\$64.59	N/A	N/A	N/A	N/A	\$69.85	\$69.85	N/A	\$66.38
RES	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Borderline Agreement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Amort/Deferral	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Congestion *	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Losses *	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Ancillary	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
ISO	\$47.73	\$36.64	\$39.56	\$30.55	\$24.48	\$27.36	\$31.29	\$29.22	\$30.37	\$34.50
Average	\$64.89	\$66.31	\$63.59	\$67.04	\$67.40	\$66.86	\$66.45	\$67.33	\$60.87	\$65.59

* Losses and Congestion booked as resales (in hours that GMP had energy in excess of retail load) but included as purchases (above) in this table and in Summary tab

Losses	291,057	184,878	202,701	203,948	496,243	288,973	36,236	128,203	59,361	\$ 1,891,600
Congestion	146,230	53,325	31,315	45,321	104,089	181,606	268,841	198,675	75,376	\$ 1,104,578