

GREEN MOUNTAIN POWER
TEST PERIOD POWER SUPPLY COSTS
OWNED GENERATION O&M
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Generation O & M \$000

	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Jul</u>	<u>Aug</u>	<u>Sep</u>	<u>Total</u>
Hydro	\$ 329,028	\$ 385,807	\$ 445,223	\$ 296,484	\$ 300,096	\$ 377,967	\$ 414,118	\$ 699,480	\$ 891,889	\$ 4,140,092
GT/Diesel	42,690	65,308	58,704	39,430	76,633	85,157	45,849	47,071	75,452	536,293
KCW	522,431	272,250	245,218	267,807	247,218	264,086	356,828	270,932	249,588	2,696,357
Other Wind	(12,741)	40,778	26,916	18,753	19,866	19,900	15,321	9,268	10,712	148,775
Other Owned	5,684	5,227	4,199	2,172	1,507	20,573	59,790	16,979	1,535	117,666
McNeil	170,708	107,556	121,530	142,516	117,072	280,124	175,327	140,456	157,256	1,412,545
Wyman	25,335	26,420	16,544	22,648	18,433	(8,087)	17,127	16,468	20,672	155,559
Stonybrook	80,088	60,382	74,820	64,763	56,021	69,689	95,521	80,855	71,738	653,875
Millstone	343,893	349,667	272,302	305,338	283,538	364,652	317,382	366,863	436,973	3,040,608
Total	\$ 1,507,116	\$ 1,313,394	\$ 1,265,455	\$ 1,159,912	\$ 1,120,383	\$ 1,474,061	\$ 1,497,263	\$ 1,648,373	\$ 1,915,815	\$ 12,901,770 12,901,770

Owned Company-owned Nominal MW (FCM will be less)

	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Jul</u>	<u>Aug</u>	<u>Sep</u>	<u>Total</u>
Hydro	99	99	99	99	99	99	99	99	99	99
GT/Diesel	101	101	101	101	101	101	101	101	101	101
KCW (Net)	55	55	55	55	55	55	55	55	55	55
Other Wind	7	7	7	7	7	7	7	7	7	7
Other Owned	3	3	3	3	3	3	3	3	3	3
McNeil	16	16	16	16	16	16	16	16	16	16
Wyman	18	18	18	18	18	18	18	18	18	18
Stonybrook	31	31	31	31	31	31	31	31	31	31
Millstone	21	21	21	21	21	21	21	21	21	21
Total	350	350	350	350	350	350	350	350	350	350

Owned O & M \$/kW-M

	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Jul</u>	<u>Aug</u>	<u>Sep</u>	<u>Total</u>
Hydro	\$ 3.34	\$ 3.92	\$ 4.52	\$ 3.01	\$ 3.05	\$ 3.84	\$ 4.20	\$ 7.10	\$ 9.05	\$ 42.01
GT/Diesel	0.42	0.65	0.58	0.39	0.76	0.85	0.46	0.47	0.75	5.34
KCW	9.50	4.95	4.46	4.87	4.49	4.80	6.49	4.93	4.54	49.02
Other Wind	(1.82)	5.83	3.85	2.68	2.84	2.84	2.19	1.32	1.53	21.25
Other Owned	1.89	1.74	1.40	0.72	0.50	6.86	19.93	5.66	0.51	39.22
McNeil	11.01	6.94	7.84	9.19	7.55	18.07	11.31	9.06	10.15	91.13
Wyman	1.40	1.46	0.92	1.25	1.02	(0.45)	0.95	0.91	1.15	8.62
Stonybrook	2.56	1.93	2.39	2.07	1.79	2.22	3.05	2.58	2.29	20.87
Millstone	16.09	16.36	12.74	14.29	13.27	17.06	14.85	17.17	20.45	142.29