

**GREEN MOUNTAIN POWER
TEST PERIOD POWER SUPPLY COSTS
PURCHASED TRANSMISSION
Page 6 of 7**

	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Jul</u>	<u>Aug</u>	<u>Sep</u>	<u>Total</u>
VELCO - Spec. Fac.	\$ 431,441	\$ 414,285	\$ 366,120	\$ 373,048	\$ 343,043	\$ 312,751	\$ 421,724	\$ 189,925	\$ 448,997	\$ 3,301,334
VELCO - Common	910,249	2,970,201	2,087,296	2,467,923	3,947,139	2,096,017	(2,726,745)	(1,966,117)	(1,118,699)	8,667,264
ISO RNS	5,715,969	5,553,980	5,608,386	4,851,785	4,738,715	5,597,808	5,649,267	5,902,615	5,974,827	49,593,352
National Grid	113,203	211,508	137,680	237,026	198,565	104,703	86,236	41,173	99,004	1,229,098
Phase I/II	273,589	303,026	270,538	275,185	474,080	289,916	291,758	300,767	311,364	2,790,223
Misc. Utilities	61,151	82,717	43,938	97,372	74,899	85,245	67,514	67,668	46,298	626,801
Sub-Total	\$ 7,505,602	\$ 9,535,716	\$ 8,513,959	\$ 8,302,339	\$ 9,776,439	\$ 8,486,439	\$ 3,789,752	\$ 4,536,032	\$ 5,761,792	\$ 66,208,072
ISO/NEPOOL Tariffs	631,670	601,167	576,956	534,081	589,553	521,692	522,746	545,199	510,937	5,034,000
Rents	25,917	27,561	33,542	26,418	27,063	31,238	28,381	32,335	29,944	262,398
Highgate O&M	63,645	16,250	5,996	7,987	8,712	23,077	-	-	-	125,665
Total	\$ 8,226,834	\$ 10,180,693	\$ 9,130,452	\$ 8,870,825	\$ 10,401,767	\$ 9,062,446	\$ 4,340,880	\$ 5,113,566	\$ 6,302,673	\$ 71,630,135 71,630,135
Memo: Total Excl. HG	\$8,163,189	\$10,164,444	\$9,124,456	\$8,862,838	\$10,393,056	\$9,039,370	\$4,340,880	\$5,113,566	\$6,302,673	\$71,504,470

ISO/NEPOOL Tariffs by FERC Account

FERC 561.4	312,328	297,482	280,140	267,184	328,674	239,576	215,003	238,830	228,234	2,407,453
FERC 561.8	50,969	48,445	48,263	40,866	41,025	46,508	46,760	47,831	49,159	419,824
FERC 575.7	268,374	255,239	248,553	226,031	219,855	235,608	260,982	258,538	233,544	2,206,723
Total ISO	631,670	601,167	576,956	534,081	589,553	521,692	522,746	545,199	510,937	5,034,000
Rents	25,917	27,561	33,542	26,418	27,063	31,238	28,381	32,335	29,944	262,398
Highgate O&M	63,645	16,250	5,996	7,987	8,712	23,077	-	-	-	125,665
Total non FERC 565	721,232	644,977	616,493	568,485	625,328	576,007	551,127	577,534	540,880	5,422,063