

Green Mountain Power
Functional Categories of Plant Additions

	Q4 2017 (Oct - Dec)	Q1 2018 (Jan - Mar)	Q2 2018 (Apr - Jun)	Q3 2018 (Jul - Sep)	Q4 2018 (Oct - Dec)	Q1 2019 (Jan - Mar)	Q2 2019 (Apr - Jun)	Q3 2019 (Jul - Sep)	Total Additions	Retirements	Net Total in Case
Communications	-	-	-	-	-	-	-	125,133	125,133	-	125,133
Computer Hardware	933,493	414,539	125,890	1,403,666	574,777	-	-	1,895,388	5,347,753	-	5,347,753
Computer Software	995,422	99,330	426,274	4,034,466	-	102,543	698,510	1,727,769	8,084,313	16,216,918	(8,132,605)
Distribution Lines	4,199,556	5,382,219	12,172,320	7,800,969	5,003,257	6,710,525	6,846,407	6,611,020	54,726,272	7,484,194	47,242,078
Distribution Substations	460,898	217,706	5,631,563	1,604,363	556,456	5,005,053	291,692	456,364	14,224,094	2,543,378	11,680,716
General Plant	-	-	8,467	-	-	-	-	-	8,467	5,123,344	(5,114,877)
Joint Ownership	-	-	-	1,854,762	-	-	-	1,878,874	3,733,636	715,000	3,018,636
Kingdom Community Wind	-	-	-	-	-	-	-	1,138,909	1,138,909	-	1,138,909
Meter	215,337	215,337	215,337	215,337	208,766	208,766	208,766	208,766	1,696,412	-	1,696,412
New Initiatives	-	1,347,754	3,006,531	4,229,975	2,779,110	2,779,110	2,779,110	528,960	17,450,550	-	17,450,550
Production	4,487,875	972,699	1,857,907	11,925,608	8,630,877	956,344	418,527	1,632,179	30,882,016	2,870,106	28,011,910
Property and Structures	948,008	20,523	-	-	318,168	-	-	-	1,286,699	62,989	1,223,710
Regulators and Capacitor	257,683	257,683	257,683	257,683	261,033	261,033	261,033	261,033	2,074,865	105,488	1,969,377
Transformers	928,334	928,334	928,334	928,334	901,909	901,909	901,909	901,909	7,320,969	371,904	6,949,065
Transmission Lines	518,263	1,127,231	1,352,811	4,097,683	1,003,058	810,219	995,767	1,421,966	11,326,999	710,709	10,616,290
Transmission Substations	20,978	563,073	1,730,573	826,607	2,425,104	-	207,632	140,614	5,914,582	328,628	5,585,954
Transportation	-	77,489	620,708	508,499	3,317,159	-	-	2,214,331	6,738,185	3,255,068	3,483,117
Vermont Marble Hydro	-	335,407	-	-	-	-	-	-	335,407	-	335,407
	<u>\$ 13,965,846</u>	<u>\$ 11,959,323</u>	<u>\$ 28,334,398</u>	<u>\$ 39,687,952</u>	<u>\$ 25,979,671</u>	<u>\$ 17,735,503</u>	<u>\$ 13,609,353</u>	<u>\$ 21,143,214</u>	<u>\$ 172,415,261</u>	<u>\$ 39,787,726</u>	<u>\$ 132,627,535</u>