

Green Mountain Power
9 Month 2019 Rate Filing

GlobalFoundries downward adjustment of 2.73%, as set forth in the Term Contract, amounts to \$767,004 in the 2019 9-Month Rate Period. The manner in which that cost is covered will depend upon whether all class reallocations are implemented at the same time 2019 base rates go into effect. Here is the overall Class Reallocations proposed by GMP in the rate design proceeding in Case No. 18-2850-TF:

| Rate Class | GMP Actual 2017 Retail Revenue | GMP Actual 2017 Retail Revenue Adjusted for Proposed Rate Design | GMP Recommended Percent Change | GMP Recommended \$ Change | Current \$/kWh | GMP Recommended Proposed \$/kWh |
|--------------|-----------------------------------|--|--------------------------------------|---------------------------------|----------------|------------------------------------|
| Rate 1 | \$ 234,022,671 | \$ 232,988,849 | -0.44% | \$ (1,033,822) | \$ 0.174 | \$ 0.173 |
| Rate 11 | 11,528,776 | 11,528,776 | 0.00% | - | 0.147 | 0.147 |
| Rate 13 | 469,238 | 469,238 | 0.00% | - | 0.130 | 0.130 |
| Rate 3 | 4,776,837 | 4,872,374 | 2.00% | 95,537 | 0.126 | 0.129 |
| Street Light | 4,525,790 | 4,525,790 | 0.00% | - | 0.401 | 0.401 |
| Rate 6 | 48,697,942 | 48,210,963 | -1.00% | (486,979) | 0.179 | 0.177 |
| Rate 8 | 16,860,236 | 17,028,838 | 1.00% | 168,602 | 0.144 | 0.146 |
| Rate 12 | 1,303,290 | 1,355,422 | 4.00% | 52,132 | 0.128 | 0.134 |
| Rate 15 | 1,262,418 | 1,211,921 | -4.00% | (50,497) | 0.160 | 0.153 |
| Rate 64/65 | 223,701,419 | 225,938,433 | 1.00% | 2,237,014 | 0.121 | 0.122 |
| Rate 70 | 35,970,217 | 34,988,230 | -2.73% | (981,987) | 0.089 | 0.087 |
| | \$ 583,118,832 | \$ 583,118,832 | | \$ - | \$ 0.141 | \$ 0.141 |