

Exhibit GMP-ER-RB-3 - Breakdown of Historical O&M Spending by Proposed Treatment in FY23 - FY26 MYRP

	<u>2019</u>	<u>2020</u>	<u>2021*</u>	<u>Average</u>
Fixed	31%	31%	30%	30%
Inflation Index Adjusted	37%	34%	35%	36%
Reforecast	32%	35%	35%	34%
Total	100%	100%	100%	100%

* Through July 2021

Fixed categories are locked year-over-year (following any specified adjustments from the test year)

Inflation Index Adjusted categories are adjusted during the annual base rate filing based on a determined inflationary value set during the Regulation Plan proceeding

Reforecast categories are adjusted during each annual base rate filing based on the specified forecast methodology