

**GREEN MOUNTAIN POWER  
 RATE YEAR POWER COSTS  
 CONGESTION AND LOSSES EXPENSE AND CREDITS (1)  
 Page 4 of 10**

2022

FCL-1

<u>Production</u>		Total	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
<b>Total</b>	Congestion	<b>2,681,638</b>	293,846	458,587	507,417	(151,268)	418,293	459,441	278,525	161,171	64,148	28,033	45,177	118,269
	Losses	<b>6,525,420</b>	417,658	618,019	862,085	1,128,659	929,447	612,526	410,808	336,898	317,932	300,239	315,700	275,451
	Total Net	<b>\$ 9,207,059</b>	\$ 711,504	\$ 1,076,606	\$ 1,369,502	\$ 977,391	\$ 1,347,740	\$ 1,071,967	\$ 689,333	\$ 498,068	\$ 382,080	\$ 328,272	\$ 360,876	\$ 393,719

<u>Load</u>		Year	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
<b>Total</b>	Congestion	<b>(1,192,462)</b>	(112,216)	(213,184)	(260,480)	(245,569)	(77,123)	(66,491)	(46,785)	(30,797)	(19,211)	(17,082)	(41,822)	(61,703)
	Losses	<b>(2,476,662)</b>	(124,433)	(218,071)	(319,833)	(480,353)	(485,411)	(319,263)	(204,305)	(117,936)	(76,386)	(17,402)	(42,144)	(71,124)
	Total Net	<b>\$ (3,669,124)</b>	\$ (236,649)	\$ (431,255)	\$ (580,313)	\$ (725,922)	\$ (562,533)	\$ (385,754)	\$ (251,091)	\$ (148,733)	\$ (95,598)	\$ (34,484)	\$ (83,966)	\$ (132,827)

<u>Net</u>		Year	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
<b>Total</b>	Congestion	<b>1,489,177</b>	181,630	245,403	246,938	(396,837)	341,170	392,951	231,740	130,374	44,937	10,951	3,354	56,566
	Losses	<b>4,048,758</b>	293,224	399,947	542,252	648,307	444,037	293,263	206,503	218,962	241,546	282,837	273,556	204,326
	Total Net	<b>\$ 5,537,935</b>	\$ 474,854	\$ 645,351	\$ 789,189	\$ 251,469	\$ 785,207	\$ 686,214	\$ 438,242	\$ 349,336	\$ 286,483	\$ 293,787	\$ 276,910	\$ 260,892

Notes: (1) Losses and Congestion were both projected by resource and load based on test year values adjusted for changes in market prices. Includes Excess Marginal Losses credit.