

**Green Mountain Power Corporation  
 Purchased Transmission**

**GREEN MOUNTAIN POWER  
 RATE YEAR POWER COSTS  
 PURCHASED TRANSMISSION**

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2022

Purchased Transmission	Total	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
VELCO Spec Facilities	-\$561,740	(\$61,895)	(\$36,276)	(\$36,466)	(\$42,105)	(\$51,436)	(\$41,640)	(\$35,666)	(\$30,553)	(\$37,363)	(\$51,573)	(\$69,197)	(\$67,570)
VELCO VTA - Common	26,824,085	(7,526)	4,085,353	3,477,326	2,720,431	1,450,968	2,213,519	2,528,838	4,070,613	3,234,144	1,853,708	322,965	873,745
ISO - NOATT	79,973,146	5,645,423	6,620,521	7,098,002	7,464,997	7,032,169	6,468,535	5,588,785	5,900,401	6,799,003	7,479,236	7,276,876	6,599,198
ISO - Other Total	6,934,151	511,763	577,119	613,839	642,956	595,627	570,064	509,309	525,344	579,328	630,676	615,962	562,164
NEP	1,635,088	136,257	136,257	136,257	136,257	136,257	136,257	136,257	136,257	136,257	136,257	136,257	136,257
Phase I/II	3,056,973	252,001	252,001	252,001	255,663	255,663	255,663	255,663	255,663	255,663	255,663	255,663	255,663
Other	933,684	78,292	78,292	78,292	72,466	78,292	78,292	78,292	78,292	78,292	78,292	78,292	78,292
Rents (567)	444,000	37,000	37,000	37,000	37,000	37,000	37,000	37,000	37,000	37,000	37,000	37,000	37,000
<b>Total Purchased</b>	<b>\$119,239,387</b>	<b>\$6,591,315</b>	<b>\$11,750,267</b>	<b>\$11,656,251</b>	<b>\$11,287,666</b>	<b>\$9,534,542</b>	<b>\$9,717,691</b>	<b>\$9,098,479</b>	<b>\$10,973,019</b>	<b>\$11,082,325</b>	<b>\$10,419,260</b>	<b>\$8,653,820</b>	<b>\$8,474,750</b>

ISO Other Detail

ISO Schedule 1	1,330,457	95,081	111,690	119,823	123,747	116,523	107,096	92,383	97,595	112,623	124,000	120,615	109,282
ISO Schedule 2	2,175,522	164,616	178,745	190,380	205,645	181,560	185,001	169,517	169,517	177,259	193,603	189,302	170,378
ISO Schedule 3	1,740,103	124,356	146,079	156,716	161,849	152,400	140,071	120,828	127,644	147,300	162,179	157,753	142,929
ISO Schedule 5	42,604	3,056	3,590	3,851	3,958	3,727	3,425	2,955	3,121	3,602	3,966	3,858	3,495
NOATT Schedule 1	983,002	70,769	83,130	89,184	91,210	85,885	78,938	68,093	71,934	83,011	91,396	88,902	80,548
NOATT Schedule 2	662,463	53,885	53,885	53,885	56,547	55,533	55,533	55,533	55,533	55,533	55,533	55,533	55,533
<b>Total ISO - Other</b>	<b>\$6,934,151</b>	<b>\$ 511,763</b>	<b>\$ 577,119</b>	<b>\$ 613,839</b>	<b>\$ 642,956</b>	<b>\$ 595,627</b>	<b>\$ 570,064</b>	<b>\$ 509,309</b>	<b>\$ 525,344</b>	<b>\$ 579,328</b>	<b>\$ 630,676</b>	<b>\$ 615,962</b>	<b>\$ 562,164</b>

ISO Other by FERC

FERC 561.4	3,018,525	222,790	252,295	266,743	275,462	261,668	244,992	218,963	228,183	254,769	274,894	268,907	248,858
FERC 561.8	596,855	42,654	50,105	53,754	55,514	52,273	48,044	41,444	43,782	50,524	55,627	54,109	49,025
FERC 575.7	3,318,770	246,318	274,719	293,343	311,980	281,687	277,028	248,901	253,380	274,035	300,154	292,945	264,282
<b>Total</b>	<b>\$ 6,934,151</b>	<b>\$ 511,763</b>	<b>\$ 577,119</b>	<b>\$ 613,839</b>	<b>\$ 642,956</b>	<b>\$ 595,627</b>	<b>\$ 570,064</b>	<b>\$ 509,309</b>	<b>\$ 525,344</b>	<b>\$ 579,328</b>	<b>\$ 630,676</b>	<b>\$ 615,962</b>	<b>\$ 562,164</b>

- Notes:
- (1) FERC 561.4 includes ISO Tariffs 1 and 5 and NOATT Schedules 1 and 2
  - (2) FERC 561.8 includes an estimated 37.6% of ISO Tariff 3
  - (3) FERC 575.7 includes ISO Tariff 2 and estimated 62.4% of ISO Tariff 3