

**GREEN MOUNTAIN POWER  
 POWER COST COMPARISON  
 ENERGY MWH AND COST (\$000's)**

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	2021 Test Year			Fiscal 2023 Rate Year			Change		
	MWh	Energy \$	Total	MWh	Energy \$	Total	MWh	Energy \$	Total
<u>Purchase Power</u>									
NextEra Nuclear PPA	510,923	\$ 26,237	\$ 51.35	437,297	\$ 24,329	\$ 55.63	(73,626)	\$ (1,909)	\$ 4.28
Granite Reliable PPA	196,050	\$ 15,363	\$ 78.36	185,793	\$ 15,116	\$ 81.36	(10,257)	\$ (248)	\$ 2.99
Enel	57,766	\$ 1,796	\$ 31.08	92,700	\$ 4,584	\$ 49.45	34,934	\$ 2,789	\$ 18.37
Blank	-	\$ -	N/A	-	\$ -	N/A	-	\$ -	N/A
HQUS PPA	1,052,415	\$ 53,661	\$ 50.99	1,053,447	\$ 63,102	\$ 59.90	1,031	\$ 9,441	\$ 8.91
Moretown	7,043	\$ 602	\$ 85.50	6,542	\$ 559	\$ 85.50	(501)	\$ (43)	\$ 0.00
VEPPI	17,753	\$ 1,134	\$ 63.85	-	\$ -	N/A	(17,753)	\$ (1,134)	N/A
Standard Offer	88,902	\$ 15,557	\$ 174.99	124,075	\$ 19,602	\$ 157.99	35,174	\$ 4,046	\$ (17.00)
Ryegate	130,428	\$ 13,522	\$ 103.68	135,912	\$ 14,291	\$ 105.15	5,484	\$ 768	\$ 1.47
Solar PPAs	83,513	\$ 8,082	\$ 96.77	68,273	\$ 6,523	\$ 95.54	(15,240)	\$ (1,559)	\$ (1.24)
Misc Independent	19,464	\$ 876	\$ 45.00	43,420	\$ 2,227	\$ 51.30	23,956	\$ 1,351	\$ 6.30
Net Metered	238,653	\$ 44,358	\$ 185.87	307,492	\$ 52,730	\$ 171.48	68,839	\$ 8,372	\$ (14.38)
Stony Brook	2,334	\$ 91	\$ 39.00	2,598	\$ 90	\$ 34.49	264	\$ (1)	\$ (4.51)
Other	5,117	\$ 40	\$ 7.86	6,000	\$ 30	\$ 5.00	883	\$ (10)	\$ (2.86)
Yankees	-	\$ -	N/A	-	\$ -	N/A	-	\$ -	N/A
Deerfield	98,096	\$ 6,222	\$ 63.43	98,079	\$ 6,221	\$ 63.43	(17)	\$ (1)	\$ (0.00)
Batteries	-	\$ -	N/A	-	\$ -	N/A	-	\$ -	N/A
RES	-	\$ 11,886	N/A	-	\$ 16,995	N/A	-	\$ 5,109	N/A
Blank	-	\$ -	N/A	-	\$ -	N/A	-	\$ -	N/A
Shell	55,225	\$ 2,267	\$ 41.05	-	\$ -	N/A	(55,225)	\$ (2,267)	N/A
Energy and Cap Purch	-	\$ -	N/A	-	\$ -	N/A	-	\$ -	N/A
Citigroup/Exgen	55,225	\$ 2,651	\$ 48.00	-	\$ -	N/A	(55,225)	\$ (2,651)	N/A
NextEra	365,275	\$ 15,657	\$ 42.86	386,800	\$ 17,922	\$ 46.33	21,525	\$ 2,265	\$ 3.47
BP	364,800	\$ 16,872	\$ 46.25	364,800	\$ 16,872	\$ 46.25	-	\$ -	\$ -
Great River Hydro	-	\$ -	N/A	107,033	\$ 4,833	\$ 45.15	107,033	\$ 4,833	N/A
Batteries	-	\$ 188	N/A	17,302	\$ 323	\$ 18.68	17,302	\$ 136	N/A
0	-	\$ -	N/A	-	\$ -	N/A	-	\$ -	N/A
Amortization/Deferrals	-	\$ -	N/A	-	\$ -	N/A	-	\$ -	N/A
Other	-	\$ 5	N/A	-	\$ -	N/A	-	\$ (5)	N/A
ANI Adjustment	-	\$ -	N/A	-	\$ 2,943	N/A	-	\$ 2,943	N/A
Losses/Congestion	-	\$ 4,942	N/A	-	\$ 5,538	N/A	-	\$ 596	N/A
Ancillary	-	\$ 467	N/A	-	\$ 655	N/A	-	\$ 188	N/A
ISO Purchase	813,381	\$ 35,189	\$ 43.26	279,955	\$ 16,328	\$ 58.32	(533,425)	\$ (18,861)	\$ 15.06
Sub-Total	4,162,363	\$ 277,665	\$ 66.71	3,717,517	\$ 291,812	\$ 78.50	(444,846)	\$ 14,147	\$ 11.79
<u>Owned Entitlements</u>									
Hydro	288,510	-	-	375,889	-	-	87,379	-	-
Peakers	1,592	711	446.64	1,879	1,053	560.61	286	342	113.97
KCW	160,219	-	-	181,274	-	-	21,055	-	-
Searsburg	11,576	-	-	11,934	-	-	358	-	-
Other GMP Solar	230	-	-	39,029	-	-	38,799	-	-
Wyman	173	57	330.83	132	21	155.37	(40)	(37)	(175.46)
McNeil	86,822	5,038	58.03	74,561	3,517	47.17	(12,261)	(1,521)	(10.85)
Stonybrook	5,238	200	38.13	5,737	206	35.86	499	6	(2.27)
Millstone	146,294	1,116	7.63	181,767	1,386	7.63	35,473	271	0.00
Sub-Total	700,654	\$ 7,122	\$ 10.16	872,203	\$ 6,183	\$ 7.09	171,548	\$ (939)	\$ (3.08)
<u>Resales</u>									
ISO Resale	(425,624)	(13,191)	30.99	(249,689)	(11,728)	46.97	175,935	1,463	15.98
Unit Resale	(20,826)	(2,720)	130.60	(23,019)	(2,772)	120.44	(2,193)	(53)	(10.15)
NCPG Credits	-	(185)	N/A	-	(217)	N/A	-	(33)	N/A
REC sale	-	(12,274)	N/A	-	(18,396)	N/A	-	(6,122)	N/A
System Resale	(110,540)	(4,974)	45.00	-	\$ -	N/A	110,540	4,974	N/A
Sub-Total	(556,989)	\$ (33,344)	\$ 59.86	(272,708)	\$ (33,114)	\$ 121.43	284,281	\$ 230	\$ 61.56
<b>Total</b>	<b>4,306,028</b>	<b>\$ 251,443</b>	<b>\$ 58.39</b>	<b>4,317,012</b>	<b>\$ 264,881</b>	<b>\$ 61.36</b>	<b>10,984</b>	<b>\$ 13,438</b>	<b>\$ 2.96</b>