

**GREEN MOUNTAIN POWER
 POWER COST COMPARISON
 PURCHASED TRANSMISSION (\$000's) (1)**

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	<u>2021 Test Year</u>	<u>Fiscal 2022 Rate Year</u>	<u>Change</u>
VELCO Spec Facilities	\$ 223,352	\$ (561,740)	\$ (785,093)
VELCO VTA - Common	20,185,607	26,824,085	6,638,478
ISO - NOATT	81,666,892	79,973,146	(1,693,746)
ISO - Other Total	6,910,108	6,934,151	24,043
NEP	1,635,088	1,635,088	-
Phase I/II	2,423,108	3,056,973	633,865
Other	893,296	933,684	40,388
Rents (567)	497,320	444,000	(53,320)
Total Purchased Transmission	\$ 114,434,771	\$ 119,239,387	\$ 4,804,616
<u>Other Transmission related</u>			
FERC 561.4	\$ 3,155,218	\$ 3,018,525	\$ (136,693)
FERC 561.8	647,274	596,855	(50,419)
FERC 575.7	3,107,616	3,318,770	211,155
Total ISO - Other	\$ 6,910,108	\$ 6,934,151	\$ 24,043
Rents (567)	497,320	444,000	(53,320)
	<u>\$ 7,407,428</u>	<u>\$ 7,378,151</u>	<u>\$ (29,277)</u>

(1) Includes ISO Regional Market Expenses (FERC 575.7)