

CASE NO. _____
 JANUARY 18, 2022

Test Year Monthly Summary

**GREEN MOUNTAIN POWER
 TEST YEAR POWER SUPPLY COSTS AND REVENUES
 MONTHLY SUMMARY
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<u>Month</u>	<u>Own Load</u> <u>MWh</u>	<u>Purchased</u> <u>Energy</u>	<u>Fuel</u>	<u>Total</u> <u>Energy</u> <u>\$000</u>	<u>Demand</u> <u>\$000</u>	<u>Resales</u> <u>incl RECs</u> <u>\$000</u>	<u>Trans-</u> <u>mission</u> <u>\$000</u>	<u>O & M</u> <u>\$000</u>	<u>Total</u> <u>PSA</u> <u>\$000</u>	<u>Total</u> <u>PSA</u> <u>\$/MWh</u>
Oct	334,586	\$ 23,960,310	\$ 833,086	\$ 24,793,396	\$ 4,548,158	\$ (2,933,262)	\$ 9,275,640	\$ 1,888,142	\$ 37,572,073	\$112.29
Nov	339,899	22,341,998	267,798	22,609,795	2,863,602	(2,919,023)	12,283,333	2,696,359	37,534,066	110.43
Dec	400,191	23,455,785	689,442	24,145,227	3,071,552	(5,819,777)	12,245,065	648,548	34,290,615	85.69
Jan	406,617	20,636,505	587,439	21,223,944	3,410,920	(638,803)	9,576,520	1,354,320	34,926,901	85.90
Feb	357,882	23,013,042	754,853	23,767,895	3,412,717	(1,231,615)	10,222,837	1,544,319	37,716,153	105.39
Mar	362,750	23,254,304	660,972	23,915,276	3,399,141	(4,212,109)	9,647,130	1,437,040	34,186,479	94.24
Apr	325,212	21,331,357	615,774	21,947,131	3,446,243	(1,253,812)	9,713,996	1,284,754	35,138,312	108.05
May	324,910	21,091,182	135,289	21,226,471	3,419,357	(1,157,549)	11,163,401	1,206,706	35,858,387	110.36
Jun	369,139	25,590,478	673,182	26,263,660	3,592,087	(5,259,105)	11,687,969	1,295,422	37,580,033	101.80
Jul	351,227	23,755,861	455,305	24,211,167	3,523,895	(1,469,237)	5,424,111	1,640,851	33,330,788	94.90
Aug	400,698	26,103,433	1,102,155	27,205,587	3,947,396	(1,356,363)	8,368,737	1,258,642	39,423,999	98.39
Sep	332,798	23,130,569	346,408	23,476,978	3,529,918	(5,093,982)	4,826,032	1,280,216	28,019,162	84.19
Total	4,305,908	\$ 277,664,825	\$ 7,121,703	\$ 284,786,528	\$ 42,164,985	\$ (33,344,636)	\$ 114,434,771	\$ 17,535,318	\$ 425,576,966	\$98.84