

GREEN MOUNTAIN POWER
TEST YEAR POWER SUPPLY COSTS
PURCHASED POWER ENERGY
Page 2 of 7

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Total
Energy \$000													
NexEra Nuclear PPA	2,051,892	2,101,765	2,431,955	2,594,507	2,263,042	2,163,085	1,984,398	2,054,525	2,042,589	2,375,594	2,332,514	1,841,608	26,237,473
Granite Reliable PPA	1,332,557	2,039,369	1,336,471	877,124	1,090,048	2,191,320	1,321,136	1,184,244	1,227,581	788,343	710,434	1,264,709	15,363,337
Blank	-	-	-	-	-	-	-	-	-	-	-	-	-
Enel PPAs	248,683	246,453	234,364	99,929	(192,763)	252,055	606,508	344,778	238,006	5,882	(270,936)	-	1,795,521
Blank	-	-	-	-	-	-	-	-	-	-	-	-	-
HQUS PPA	4,828,107	4,386,216	4,532,423	4,532,423	4,093,801	4,532,423	4,386,216	4,532,423	4,386,216	4,532,423	4,532,423	4,386,216	53,661,309
Moretown	62,422	61,850	13,252	113,649	2,868	105,423	55,565	23,713	35,343	52,190	22,006	53,860	602,140
VEFPI	145,995	190,188	150,405	95,795	35,032	108,263	130,497	80,218	16,787	81,814	67,625	30,934	1,133,553
Standard Offer	1,087,910	683,538	774,503	560,934	597,064	1,700,717	1,648,923	1,913,185	1,823,798	1,583,703	1,682,473	1,500,066	15,556,814
Ryegate	1,219,485	1,174,720	1,033,283	1,145,359	1,109,036	1,216,470	1,177,330	1,176,089	1,019,635	1,228,456	1,217,289	805,131	13,522,283
Solar PPAs	580,884	359,529	197,979	118,787	193,632	937,924	844,103	1,059,954	1,084,155	919,607	979,027	806,128	8,081,708
Misc Independent	88,823	89,109	104,985	85,330	47,770	81,077	138,287	104,039	18,641	49,013	36,007	32,806	675,886
Net Metered Excess	3,632,716	2,111,579	1,656,160	1,307,531	1,290,091	3,423,251	5,293,587	4,866,173	6,037,817	4,947,690	5,139,663	4,491,435	44,357,694
Blank	-	-	-	-	-	-	-	-	-	-	-	-	-
Stony Brook	5,284	59	413	67	1,423	64	521	434	11,994	30,698	12,273	27,814	91,043
NYPA	2,475	2,169	8,341	2,010	1,977	8,648	1,970	2,007	79,506	2,247	2,254	(73,383)	40,219
Yankees	-	-	-	-	-	-	-	-	-	-	-	-	-
Deerfield	557,232	828,738	709,402	166,586	456,951	793,964	547,679	564,929	528,836	373,655	322,888	371,410	6,222,270
Battery	-	-	-	-	-	-	-	-	-	-	-	-	-
RES	792,000	792,000	792,000	1,000,000	1,000,000	1,000,000	1,035,000	1,035,000	1,035,000	1,035,000	1,185,000	1,185,000	11,886,000
Cargill	-	-	-	-	-	-	-	-	-	-	-	-	-
Shell	763,530	739,926	763,530	-	-	-	-	-	-	-	-	-	2,266,986
Energy and Cap Purch	-	-	-	-	-	-	-	-	-	-	-	-	-
Citigroup/Exgen	892,800	865,200	892,800	-	-	-	-	-	-	-	-	-	2,650,800
NexEra	2,493,144	2,416,071	2,493,144	1,672,140	1,510,320	-	-	-	724,592	1,464,936	1,464,936	1,417,680	15,656,963
BP	1,720,500	1,667,313	1,720,500	1,720,500	1,554,000	1,718,188	-	-	1,665,000	1,720,500	1,720,500	1,665,000	16,872,000
Microgrid Energy	-	-	-	-	-	-	-	-	-	-	-	-	-
WEG	-	-	-	-	-	-	-	-	-	-	-	-	187,632
Amortization/Deferrals	-	-	-	-	-	-	-	-	-	-	-	-	-
Misc	-	768	437	-	505	1,100	22	445	401	444	829	294	5,245
Losses/Congestion	553,294	583,921	455,417	(13,001)	429,512	634,979	505,601	400,878	328,231	287,424	345,381	430,169	4,941,806
Ancillary	29,056	22,383	76,399	3,141	92,313	51,350	46,589	(3,264)	45,995	19,997	48,919	34,398	467,276
ISO Purchase	871,519	979,135	3,077,621	4,553,695	7,436,421	2,334,003	1,607,428	1,651,411	3,180,356	2,256,245	4,551,928	2,689,101	35,188,862
Total	\$23,960,310	\$22,341,998	\$23,455,785	\$20,636,505	\$23,013,042	\$23,254,304	\$21,331,357	\$21,091,182	\$25,590,478	\$23,755,861	\$26,103,433	\$23,130,569	\$277,664,825

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Oct	Nov	Dec	Total
Energy MWh													
NexEra Nuclear PPA	44,640	43,260	43,152	44,627	40,320	46,067	43,202	44,629	39,480	41,040	40,920	39,586	510,923
Granite Reliable PPA	16,990	26,198	17,014	11,733	13,803	28,058	16,261	15,418	16,298	9,116	9,231	15,930	196,050
Blank	-	-	-	-	-	-	-	-	-	-	-	-	0
Enel PPAs	5,134	5,088	4,356	3,952	437	9,307	12,591	10,706	10,241	(6,572)	3,279	1,246	57,766
Blank	-	-	-	-	-	-	-	-	-	-	-	-	0
HQUS PPA	88,476	86,581	89,468	89,468	80,809	89,468	86,581	89,468	86,581	89,468	89,468	86,581	1,052,415
Moretown	730	723	155	1,329	33	1,233	650	277	413	610	257	630	7,043
VEFPI	2,487	1,992	1,992	1,440	525	2,139	2,903	1,913	355	1,960	1,372	687	17,753
Standard Offer	6,778	4,314	4,473	3,338	3,546	9,604	9,396	10,589	10,108	8,780	9,377	8,600	88,902
Ryegate	11,990	11,362	9,910	11,033	10,682	11,718	11,341	11,327	9,821	11,810	11,703	7,333	130,428
Solar PPAs	5,922	3,623	1,895	1,500	2,065	9,636	8,697	10,990	10,737	9,979	10,411	8,329	83,513
Misc Independent	1,974	1,967	2,333	1,896	1,075	1,802	3,073	2,312	619	883	800	729	19,464
Net Metered Excess	19,962	11,632	8,997	6,829	7,090	17,545	27,756	26,351	32,454	26,890	28,086	25,062	238,653
Blank	-	-	-	-	-	-	-	-	-	-	-	-	0
Stony Brook	202	12	-	4	-	27	-	24	655	869	49	493	2,334
NYPA	502	441	422	408	370	415	401	408	421	457	451	422	5,117
Yankees	-	-	-	-	-	-	-	-	-	-	-	-	0
Deerfield	8,785	13,065	11,184	2,626	7,204	12,517	8,634	8,906	8,377	5,851	5,091	5,855	98,096
Battery	-	-	-	-	-	-	-	-	-	-	-	-	0
RES	-	-	-	-	-	-	-	-	-	-	-	-	0
Cargill	-	-	-	-	-	-	-	-	-	-	-	-	0
Shell	-	-	-	-	-	-	-	-	-	-	-	-	0
Energy and Cap Purch	18,600	18,025	18,600	-	-	-	-	-	-	-	-	-	55,225
Citigroup/Exgen	18,600	18,025	18,600	-	-	-	-	-	-	-	-	-	55,225
NexEra	55,800	54,075	55,800	37,200	33,600	-	-	-	18,400	37,200	37,200	38,000	365,275
BP	37,200	36,050	37,200	37,200	33,600	37,150	-	-	36,000	37,200	37,200	36,000	364,800
Microgrid Energy	-	-	-	-	-	-	-	-	-	-	-	-	0
WEG	-	-	-	-	-	-	-	-	-	-	-	-	0
\$	-	-	-	-	-	-	-	-	-	-	-	-	0
Amortization/Deferrals	-	-	-	-	-	-	-	-	-	-	-	-	0
Misc	-	-	-	-	-	-	-	-	-	-	-	-	0
Losses/Congestion	-	-	-	-	-	-	-	-	-	-	-	-	0
Ancillary	-	-	-	-	-	-	-	-	-	-	-	-	0
ISO Purchase	34,896	36,042	64,190	104,285	95,164	57,157	63,756	70,405	76,152	64,060	89,230	58,043	813,381
Total	377,179	372,971	389,741	358,867	330,324	333,843	295,241	303,723	357,113	337,601	373,854	331,907	4,162,363

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Oct	Nov	Dec	Total
Energy \$/MWh													
NexEra Nuclear PPA	\$45.97	\$48.58	\$56.36	\$58.14	\$56.13	\$46.96	\$45.93	\$46.04	\$51.74	\$57.88	\$57.00	\$46.52	\$51.35
Granite Reliable PPA	\$78.43	\$77.84	\$78.55	\$74.76	\$78.97	\$78.10	\$81.25	\$76.81	\$75.32	\$86.48	\$76.96	\$79.39	78.36
Blank	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Enel PPAs	\$48.44	\$48.44	\$53.80	\$25.29	(\$41.11)	\$27.08	\$48.17	\$32.20	\$23.24	(\$0.69)	(\$82.62)	(\$13.99)	31.08
Blank	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
HQUS PPA	\$54.57	\$50.66	\$50.66	\$50.66	\$50.66	\$50.66	\$50.66	\$50.66	\$50.66	\$50.66	\$50.66	\$50.66	50.99
Moretown	\$85.50	\$85.51	\$85.39	\$85.50	\$86.12	\$85.48	\$85.48	\$85.54	\$85.49	\$85.50	\$85.49	\$85.49	85.50
VEFPI	N/A	\$76.49	\$75.50	\$65.55	\$66.68	\$50.61	\$44.96	\$41.93	\$47.17	\$41.74	\$49.29	\$46.39	63.85
Standard Offer	\$160.52	\$158.43	\$173.15	\$168.05	\$168.39	\$177.08	\$175.50	\$180.67	\$180.44	\$180.37	\$179.43	\$174.43	174.99
Ryegate	\$101.71	\$103.39	\$104.26	\$103.81	\$103.83	\$103.81	\$103.82	\$103.83	\$103.83	\$104.02	\$104.02	\$104.11	103.68