

GREEN MOUNTAIN POWER
 TEST YEAR POWER SUPPLY COSTS
 PURCHASED POWER CAPACITY
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Capacity \$000

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Total
NextEra Nuclear PPA	1,555,340	1,554,712	1,552,066	1,549,272	1,548,082	1,545,397	1,551,431	1,553,533	1,348,167	1,280,502	1,314,803	1,312,882	\$ 17,666,187
Granite Reliable PPA	53,979	53,979	53,979	53,979	53,979	27,140	27,140	27,140	27,140	58,366	58,366	58,366	553,554
Blank	-	-	-	-	-	-	-	-	-	-	-	-	-
Enel PPAs	22,454	22,457	22,447	22,460	22,439	22,435	22,877	22,423	22,935	21,952	21,039	22,055	267,973
Blank	-	-	-	-	-	-	-	-	-	-	-	-	-
HQUS PPA	-	-	-	-	-	-	-	-	-	-	-	-	-
Moretown	9,310	9,310	9,310	9,310	9,310	9,310	9,310	9,310	9,310	9,310	9,310	9,310	111,720
VEPPI	(958)	(958)	(958)	-	-	-	-	-	-	-	-	-	(2,875)
Standard Offer	-	-	-	-	-	-	-	-	-	-	-	-	-
Ryegate	-	-	-	-	-	-	-	-	-	-	-	-	-
Solar PPAs	-	-	-	-	-	-	-	-	-	-	-	-	-
Misc Independent	-	-	-	-	-	-	-	-	-	-	-	-	-
Net Metered Excess	-	-	-	-	-	-	-	-	-	-	-	-	-
Blank	-	-	-	-	-	-	-	-	-	-	-	-	-
Stony Brook	46,642	46,642	46,642	46,642	46,642	46,642	46,642	46,642	46,642	46,642	46,642	46,642	559,699
NYPA	2,837	2,837	2,837	2,837	2,837	2,837	2,837	2,837	2,837	2,837	2,838	2,837	34,043
Yankees	58,204	56,261	53,012	46,506	45,322	60,882	46,619	46,229	46,116	48,101	46,187	54,819	608,258
Deerfield	-	-	-	-	-	-	-	-	-	-	-	-	-
Battery	-	-	-	-	-	-	-	-	-	-	-	-	-
RES	-	-	-	-	-	-	-	-	-	-	-	-	-
Cargill	-	-	-	-	-	-	-	-	-	-	-	-	-
Shell	-	-	-	-	-	-	-	-	-	-	-	-	-
Energy and Cap Purch	-	-	-	-	-	-	-	-	-	-	-	-	-
Citigroup/Exgen	-	-	-	-	-	-	-	-	-	-	-	-	-
NextEra	-	-	-	-	-	-	-	-	-	-	-	-	-
BP	-	-	-	-	-	-	-	-	-	-	-	-	-
WEG	-	-	-	-	-	-	-	-	39,990	39,990	39,990	39,990	159,870
-	-	-	-	-	-	-	-	-	-	-	-	-	-
Microgrid	124,625	124,625	124,625	124,625	124,625	124,625	124,625	124,625	124,625	124,625	124,625	124,625	1,495,500
Misc	1,050,228	1,040,262	1,037,517	1,035,129	1,032,888	1,035,036	1,034,769	1,040,561	1,049,913	1,037,407	1,049,500	1,045,724	12,488,933
Losses/Congestion	-	-	-	-	-	-	-	-	-	-	-	-	-
Ancillary	79,253	47,110	66,734	61,726	77,265	11,432	41,863	42,609	56,225	75,169	112,256	31,751	703,393
ISO Purchase	1,546,245	(93,633)	103,341	458,435	449,328	513,405	538,131	503,448	818,188	778,996	1,121,841	781,007	7,518,731
Total	\$ 4,548,158	\$ 2,863,602	\$ 3,071,552	\$ 3,410,920	\$ 3,412,717	\$ 3,399,141	\$ 3,446,243	\$ 3,419,357	\$ 3,592,087	\$ 3,523,895	\$ 3,947,396	\$ 3,529,918	\$ 42,164,985

Estimated Nominal Generating Capacity MW (FCM credit may be significantly lower or may not apply)

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Average
NextEra Nuclear PPA	235	235	235	235	235	235	235	235	235	235	235	235	235
Granite Reliable PPA	81	81	81	81	81	81	81	81	81	81	81	81	81
Blank	-	-	-	-	-	-	-	-	-	-	-	-	0
Enel PPAs	20	20	20	20	20	20	20	20	20	20	20	20	20
Blank	-	-	-	-	-	-	-	-	-	-	-	-	0
HQUS PPA	-	-	-	-	-	-	-	-	-	-	-	-	0
Moretown	3	3	3	3	3	3	3	3	3	3	3	3	3
VEPPI	4	4	4	4	4	4	4	4	4	4	4	4	4
Standard Offer *	62	64	64	64	64	64	64	64	64	64	64	64	64
Ryegate	17	17	17	17	17	17	17	17	17	17	17	17	17
Solar PPAs *	60	60	60	60	60	60	60	60	60	60	60	60	60
Misc Independent	9	9	9	9	9	9	9	9	9	9	9	9	9
Net Metered Excess *	200	201	202	203	204	206	208	210	212	214	217	219	208
Dynegy	150	150	150	150	150	150	150	150	150	150	150	150	150
Stony Brook	13	13	13	13	13	13	13	13	13	13	13	13	13
NYPA	1	1	1	1	1	1	1	1	1	1	1	1	1
Yankees	-	-	-	-	-	-	-	-	-	-	-	-	0
Deerfield	30	30	30	30	30	30	30	30	30	30	30	30	30
NextEra	100	100	100	100	100	100	100	100	100	100	100	100	100
Microgrid *	-	-	-	-	-	-	-	-	-	-	-	-	0
Misc	-	-	-	-	-	-	-	-	-	-	-	-	0
Losses/Congestion	-	-	-	-	-	-	-	-	-	-	-	-	0
Ancillary	-	-	-	-	-	-	-	-	-	-	-	-	0
ISO Purchase	-	-	-	-	-	-	-	-	-	-	-	-	0
Total	985	988	989	990	991	993	995	997	999	1001	1003	1006	995

* Denotes primarily behind-the-meter resource that reduces GMP's capacity obligation but provides no explicit FCM credit

Demand \$/kW-Mo.

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Total
NextEra Nuclear PPA	\$6.62	\$6.62	\$6.60	\$6.59	\$6.59	\$6.58	\$6.60	\$6.61	\$5.74	\$5.45	\$5.59	\$5.59	\$ 75.18
Granite Reliable PPA	\$0.66	\$0.66	\$0.66	\$0.66	\$0.66	\$0.33	\$0.33	\$0.33	\$0.33	\$0.72	\$0.72	\$0.72	6.79
Blank	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Enel PPAs	\$1.13	\$1.13	\$1.13	\$1.13	\$1.13	\$1.13	\$1.16	\$1.13	\$1.16	\$1.11	\$1.06	\$1.11	13.53
Blank	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
HQUS PPA	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Moretown	\$3.10	\$3.10	\$3.10	\$3.10	\$3.10	\$3.10	\$3.10	\$3.10	\$3.10	\$3.10	\$3.10	\$3.10	37.24
VEPPI	-\$0.24	-\$0.24	-\$0.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(0.72)
Standard Offer	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-
Ryegate	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-
Solar PPAs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-
Misc Independent	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-
Net Metered Excess	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-
Blank	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-
Stony Brook	\$3.59	\$3.59	\$3.59	\$3.59	\$3.59	\$3.59	\$3.59	\$3.59	\$3.59	\$3.59	\$3.59	\$3.59	43.05
NYPA	\$4.73	\$4.73	\$4.73	\$4.73	\$4.73	\$4.73	\$4.73	\$4.73	\$4.73	\$4.73	\$4.73	\$4.73	56.74
Yankees	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Deerfield	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-
NextEra	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-
Microgrid	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Misc	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Losses/Congestion	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Ancillary	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
ISO Purchase	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A