

**GREEN MOUNTAIN POWER
 TEST YEAR POWER SUPPLY COSTS
 GENERATION FUEL**

Generation Fuel \$\$

	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Jul</u>	<u>Aug</u>	<u>Sep</u>	<u>Total</u>
Hydro	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
GT/Diesel	29,095	14,584	32,931	70,851	45,074	6,558	11,356	11,459	252,975	74,770	155,817	5,719	711,189
KCW	-	-	-	-	-	-	-	-	-	-	-	-	0
Searsburg	-	-	-	-	-	-	-	-	-	-	-	-	0
Other owned	-	-	-	-	-	-	-	-	-	-	-	-	0
McNeil	681,209	338,908	509,439	377,635	608,210	548,007	401,671	81,268	277,776	245,480	761,557	206,697	5,037,857
Wyman	716	(93)	15,560	7,019	4,667	4,437	3,659	2,053	346	16,200	110	2,394	57,068
Stonybrook	11,571	127	904	1,446	1,817	140	1,140	949	26,266	67,223	69,920	18,229	199,733
Millstone	110,494	(85,728)	130,608	130,487	95,085	101,830	197,948	39,560	115,820	51,632	114,751	113,369	1,115,855
Total	\$ 833,086	\$ 267,798	\$ 689,442	\$ 587,439	\$ 754,853	\$ 660,972	\$ 615,774	\$ 135,289	\$ 673,182	\$ 455,305	\$ 1,102,155	\$ 346,408	\$ 7,121,703

Generation Fuel MWh

	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Jul</u>	<u>Aug</u>	<u>Sep</u>	<u>Total</u>
Hydro	18,802	21,611	35,192	27,931	16,001	35,984	45,252	31,889	9,746	20,971	17,173	7,958	288,510
GT/Diesel	7	15	15	2	131	31	33	64	537	203	533	22	1,592
KCW *	13,858	18,609	17,524	13,079	6,723	19,028	10,762	12,368	16,208	10,135	9,660	12,266	160,219
Searsburg	796	1,411	1,444	1,058	1,060	1,511	1,157	995	679	562	328	575	11,576
Other owned	18	4	6	5	2	33	22	30	33	24	30	25	230
McNeil	9,875	5,583	9,215	6,247	10,114	11,075	5,682	3,639	5,293	7,760	8,749	3,591	86,822
Wyman	-	12	161	-	-	-	-	-	-	-	-	-	173
Stonybrook	443	27	-	80	-	8	-	52	1,435	1,435	1,748	11	5,238
Millstone	-	7,215	15,752	11,708	14,298	15,859	15,317	14,201	10,713	10,713	15,461	15,058	146,294
Total	43,798	54,485	79,309	60,110	48,329	83,529	78,225	63,238	44,642	51,802	53,682	39,506	700,654

Generation Fuel \$/MWh

	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Jul</u>	<u>Aug</u>	<u>Sep</u>	<u>Total</u>
Hydro	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
GT/Diesel	4,408.40	1,005.78	2,240.21	41,677.24	344.34	209.52	343.08	178.76	471.18	368.87	292.12	255.32	446.64
KCW	-	-	-	-	-	-	-	-	-	-	-	-	-
Searsburg	-	-	-	-	-	-	-	-	-	-	-	-	-
Other owned	-	-	-	-	-	-	-	-	-	-	-	-	-
McNeil	68.99	60.71	55.28	60.45	60.14	49.48	70.69	22.33	52.48	31.63	87.05	57.56	58.03
Wyman	N/A	(8.10)	96.65	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	330.83
Stonybrook	26.10	4.79	N/A	17.99	N/A	18.15	N/A	18.33	18.31	46.86	39.99	1,687.90	38.13
Millstone	N/A	(11.88)	8.29	11.15	6.65	6.42	12.92	2.79	10.81	4.82	7.42	7.53	7.63

Notes: * Includes resale volume