

**GREEN MOUNTAIN POWER
 TEST YEAR POWER SUPPLY REVENUES
 POWER SUPPLY RESALES
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<u>Resales Energy \$</u>	\$2,023												<u>Total</u>
	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Jul</u>	<u>Aug</u>	<u>Sep</u>	
ISO Resale *	\$ (1,056,795)	\$ (1,092,095)	\$ (905,189)	\$ (357,984)	\$ (1,000,825)	\$ (1,626,931)	\$ (1,022,651)	\$ (935,433)	\$ (1,046,946)	\$ (1,239,844)	\$ (1,121,090)	\$ (1,785,609)	\$ (13,191,390)
Unit Resale	(220,040)	(221,698)	(216,976)	(224,409)	(230,665)	(241,510)	(231,161)	(222,116)	(218,917)	(229,393)	(235,273)	(227,588)	(2,719,746)
NCPC Credit	-	-	(29,439)	-	-	(46,672)	-	-	(44,791)	-	-	(63,715)	(184,618)
System Resale	(1,656,330)	(1,605,126)	(1,656,330)	(56,294)	-	-	-	-	-	-	-	-	(4,974,081)
Total	\$ (2,933,165)	\$ (2,918,919)	\$ (2,807,934)	\$ (638,688)	\$ (1,231,490)	\$ (1,915,113)	\$ (1,253,812)	\$ (1,157,549)	\$ (1,310,654)	\$ (1,469,237)	\$ (1,356,363)	\$ (2,076,912)	(21,069,835)
<u>Resales Other \$</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Jul</u>	<u>Aug</u>	<u>Sep</u>	<u>Total</u>
Demand Transmission	(97)	(104)	(121)	(115)	(125)	(118)	-	-	-	-	-	-	(681)
Total	\$ (97)	\$ (104)	\$ (121)	\$ (115)	\$ (125)	\$ (118)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (681)
<u>Resales REC's \$</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Jul</u>	<u>Aug</u>	<u>Sep</u>	<u>Total</u>
Total	\$ -	\$ -	\$ (3,011,722)	\$ -	\$ -	\$ (2,296,877)	\$ -	\$ -	\$ (3,948,451)	\$ -	\$ -	\$ (3,017,070)	\$ (12,274,120)
<u>Resales Total \$</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Jul</u>	<u>Aug</u>	<u>Sep</u>	<u>Total</u>
Total	\$ (2,933,262)	\$ (2,919,023)	\$ (5,819,777)	\$ (638,803)	\$ (1,231,615)	\$ (4,212,109)	\$ (1,253,812)	\$ (1,157,549)	\$ (5,259,105)	\$ (1,469,237)	\$ (1,356,363)	\$ (5,093,982)	\$ (33,344,636)
<u>Resales MWh</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Jul</u>	<u>Aug</u>	<u>Sep</u>	<u>Total</u>
ISO Resale *	(47,139)	(49,730)	(29,276)	(10,110)	(19,086)	(53,749)	(45,823)	(40,673)	(31,032)	(36,100)	(25,534)	(37,372)	(425,624)
Unit Resale	(2,038)	(1,760)	(2,363)	(2,225)	(1,661)	(854)	(2,416)	(1,367)	(1,571)	(2,058)	(1,287)	(1,227)	(20,826)
Misc Resales	(17)	(19)	(21)	(24)	(24)	(24)	(20)	(18)	(21)	(23)	(24)	(21)	(257)
System Resale	(37,200)	(36,050)	(37,200)	-	-	-	-	-	-	-	-	-	(110,450)
Total	(86,394)	(87,559)	(68,859)	(12,360)	(20,771)	(54,627)	(48,260)	(42,057)	(32,624)	(38,182)	(26,844)	(38,620)	(557,156)

* Net Marginal Losses and Congestion costs shown in Purchase Power (Schedule-2 page 2)